

Taxi and Limousine Commission Fiscal Year 2022 Preliminary Budget Fact Sheet

\$54.7 million

FY22 Preliminary Budget

> **100%** City-Funded

+\$536,000 Budget Since FY21 Adoption

+\$417,000

+\$1.4 million

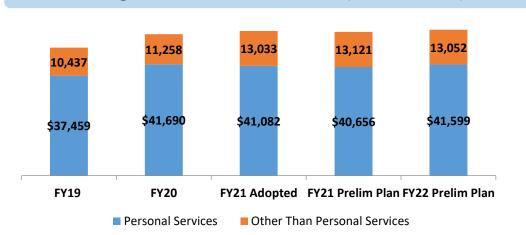
FY22 as part of City Savings Program

578 Budgeted Headcount

\$48.6 million

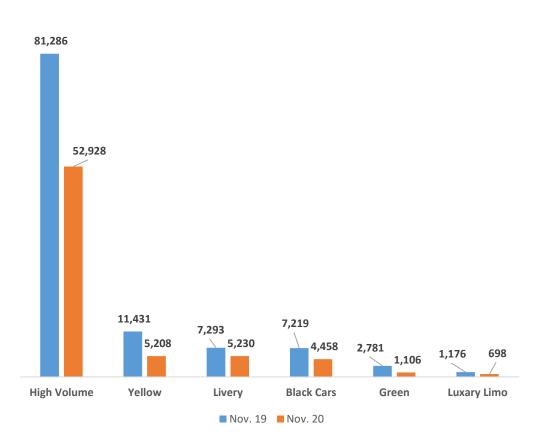
FY22 Miscellaneous Revenue

-66% Decline in Unique TLC Drivers in Dec '20, Compared to Dec '19

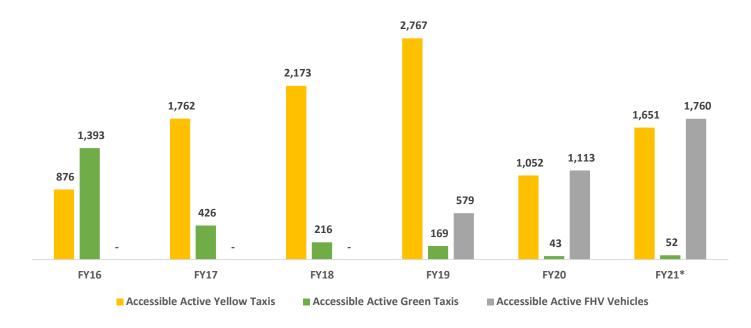


Budget Overview: PS vs OTPS (\$ thousands)

Effect of COVID on NYC Taxi Industry - Number of TLC Unique Vehicles, Nov. '19 and Nov '20.



Accessible TLC Active Vehicles Reported in PMMR



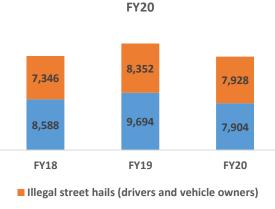
TLC Highlights

Hail Licenses: TLC projects **\$2.4 million** in revenue from hail licenses in Fiscal 2022, despite the fact that the Commission

Citywide Savings Program: TLC anticipates savings of **\$1.4 million** in Fiscal 2022, \$1.3 million of which is

from an adjustment to the Green Grants Program

only generated \$132,000 in Fiscal 2020



TLC Patrol Summonses Issued, FY18 -

Unlicensed activity (drivers and vehicle owners)

TLC Snapshot of Fleet and Drivers

